

REFERENCE: Model Form - Appendix B PROCSA - Annexure C List of recommended rates and expenses for: JUNE 2024

Acceptable reproduced documentary proof is required for all claims such as suppliers invoices, cash slips, vehicle log sheets, vehicle purchase costs when new, engine capacity, time sheets including breakdown and determination, dates, etc

All rates adjusted in accordance with Namibia Consumer Price Indices and averaged cost of service providers

No	Description	Unit	Rate
1	TRAVEL & SUBSISTENCE		
1.1	Air travel		
	 chartered flights scheduled flights (economy class) insurance for life, baggage, loss of ticket etc 		cost + 10% cost + 10% nil
1.2	Car travel		
1.2.1	Commercial vehicle		
	Cars may be hired only with prior client consent		
	 motor vehicle of not more than 1600 cc multi-passenger vehicle not more than 2500 cc four-wheel drive of not more than 3000 cc 		cost + 10% cost + 10% cost + 10%
1.2.2	Private vehicle		
	Kilometre rates are to calculated using the AA vehicle		
	appointments where vehicles are used exclusively for the project (eg for full time site supervision): km rate to be based on actual month travel factored by 12 provided that the rate does not exceed the rate for the vehicle based on 20 000 km per annum		AA rates
	- appointments where vehicles are not used exclusively: no rate is claimable if the site is within 25 km of the consultant's office, otherwise km rate to be for 20 000 km per year		AA rates
1.3	Travel time		
	 for Time/Cost appointments for one way trips greater than 25 km or return trips greater than 50 km: all hours 	hour	hour rate
	- for percentage appointments: all hours	hour	hour rate
	- for individuals whose salaries are already fully paid by client: not claimable		

No	Description	Unit	Rate				
1.4	Parking costs						
	Parking areas and garages excluding street meters		cost + 10%				
1.5	Subsistence						
1.5.1	Commercial accommodation						
	 part of day: reasonable expenses for meals excluding alcoholic beverages 		cost + 10%				
	- overnight: reasonable expenses for meals accommodation not exceeding 3 star rating but excluding alcoholic beverages and laundry		cost + 10%				
1.5.2	Camping/ non-commercial accommodation						
	 All staff (including professional, technical and non-technical) accommodation only (without meals) subsistence (all meals) 	day day	N\$ 800.00 N\$ 600.00				
	- subsistence (meals excluding breakfast)	day	N\$ 460.00				
1.5.3	Meals						
	All staff (including professional, technical and non- technical	Breakfast Lunch Dinner	N\$ 150.00 N\$ 190.00 N\$ 270.00				
2	TYPING						
2.1	Percentage based appointments		no charge				
2.2	Time cost appointments						
	- Tender documents, contract documents, specifications, bills of quantity, reports and the like where the typist's time is not claimed separately	A4 page	N\$ 65.00				
	- All other typing		no charge				
3	PHOTOCOPYING, PLOTTING, PRINTING AND REDUCING						
3.1	When outsourced		cost + 10%				
3.2	Photocopying and Online Copies						
	For reports, contract documents, pre-selection, pre-qualifie						
	 plain paper black and white per side plain paper black and white double sided plain paper colour (full or part) per page plain paper colour (full or part) double sided durester and TS film black and white per side 		A0 A1 A2 A3 A4 70.00 37.00 22.00 3.40 1.75 - - 4.50 2.30 340.00 203.00 166.00 32.00 18.50 - - - 53.50 32.00 335.00 180.00 105.00 68.00 48.00				

No	Description	Unit			Rate				
3.3	Plotting and printing								
3.3.1	Plain paper								
	black & whitecolour	each each	A0 185.00 345.00	A1 94.00 230.00	A2 67.00 168.00	A3 39.00 108.00	A4 19.00 72.00		
3.3.2	Other media								
	 durester (black and white) all plots gloss: all plots film: black and white film: colour 	each each each each	A0 280.00 630.00 345.00 490.00	A1 190.00 445.00 233.00 410.00	A2 168.00 310.00 190.00 380.00	A3 72.00 148.00 124.00 180.00	A4 41.00 68.00 60.00 105.00		
3.4	Reducing Bond 80 black & white 50% Cover black & white	each each	80.00 110.00	40.00 60.00	21.00 45.00	5.00	2.00		
4	COVERS AND BINDING								
4.1	Outsourced in all cases		cost + 10%						
4.1	Printed covers								
	For reports, contract documents, pre-selection, pre- qualification, tender analysis, progress reports, financial								
	Per set of front and back	set	A0 450.00	A1 225.00	A2 175.00	A3 105.00	A4 83.00		
4.2	Stapling of documents								
	Inclusive of collating	Thickness	-	30mm 39.50	20mm 31.00	10mm 24.00	5mm 18.00		
4.3	BINDING	Thickness							
	Plastic spiral binding (Including plastic cover front and back)			30mm 103.50	20mm 74.00	10mm 57.00	5mm 38.00		
	A4, A3 and A2 Tender documents (Plastic front and back covers included)				168.00				
	Punch file (Hard cover with screws)				148.00				
5	LAMINATING								
5.1	In house Where value not given to be agreed with client - 150 Micron gloss - 250 Micron gloss - 250 Micron matt - Dura film laminiation - 250 Micron matt D - 150 Micron matt D		A0 270.00 - 385.00 210.00 200.00 135.00	A1 100.00 - 280.00 100.00 135.00 80.00	A2 50.00 - 155.00 69.00 90.00 48.00	A3 24.00 41.00 78.00 40.00	A4 14.00 22.00 28.00 14.00		
5.2	Outsourced								
	- All sizes			cost + 10%					

No	Description	Unit	Rate						
6 7	ARTWORK Where requested by client - in-house - outsoursed DRAWING FILES IN ELECTRONIC MEDIA	hour	hour rate cost + 10%						
7.1	Original format - when delivery necessitated by client	each		e-mail -	stiffie -	CD 150.00	DVD 170.00		
7.2	Conversions (dxf, pdf etc)when delivery necessitated by client	each		e-mail 90.00	stiffie -	CD 190.00	DVD 250.00		
7.3	Scanning (up to 50 pgs) Scanning Save to CD 	per pg per CD	A0 70.00	A1 60.00	A2 49.00 150.00	A3 8.00	A4 3.50		
8	PHOTOGRAPHYNormal (development and printing)Digital (printing only)		cost + 10% cost + 10%						
9	Miscellaneous								
9.1	Services outsourced upon prior approval with Client (Laboratory tests, surveys, etc)		cost + 10%						

NB: The consulting engineering firms incure certain costs on behalf of and for clients, which is claimable upon submission of monthly progress claims. The 10% surcharge to the cost + items is to compensate the consulting engineering firm for administrative, bank and other costs in carrying the expenditure untill payment for such costs is received.